

FY23 Proposed Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2022, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Income	
Administrative Fees	\$ 75,235
Rents	29,620
Interest	5,000
Misc Income	150
Personnel Services	295,500
Contingency Fund	82,446
Total	\$487,951
Expenditures	
General Operating	\$ 92,247
Educational Programs	3,800
Other Grants & Aid	63,250
Personnel Services	328,654
Total	\$487,951

SPECIAL REVENUE

Income	
BMP Projects	\$1,216,381
Administrative Fee	60,819
Total	\$1,277,200
Expenditures	
BMP Projects	\$1,216,381
Administrative Fee	60,819
Total	\$1,277,200