

## FY23 Amended Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2022, expiring September 30, 2023, for the purposed shown below, are hereby appropriated as follows:

### GENERAL FUND

Income	Adopted	Amended
Personnel Services	295,500	181,885
Administrative Fees	75,235	75,235
Interest	5,000	40,000
Rents	29,620	29,620
Miscellaneous Income	150	150
Transfers In	82,446	108,523
<b>Total</b>	<b>\$487,951</b>	<b>\$432,413</b>
Expenditures		
Educational Programs	3,800	3,800
Operating	92,247	121,564
Other Grants & Aid	63,250	64,250
Personnel Services	328,654	370,789
<b>Total</b>	<b>\$487,951</b>	<b>\$560,403</b>

### SPECIAL REVENUE

Income	Adopted	Amended
BMP Projects	1,216,381	1,396,834
Administrative Fee	60,819	69,842
<b>Total</b>	<b>\$1,277,200</b>	<b>\$1,466,676</b>
Expenditures		
BMP Projects	1,216,381	1,396,834
Administrative Fee	60,819	69,842
<b>Total</b>	<b>\$1,277,200</b>	<b>\$1,466,676</b>