

## RESOLUTION No. 2024-3

**A RESOLUTION OF THE BOARD OF THE OKEECHOBEE SOIL AND WATER CONSERVATION DISTRICT, ADOPTED AN AMENDED BUDGET FOR THE 2025 FISCAL YEAR; PROVIDING THAT A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE OKEECHOBEE SOIL AND WATER CONSERVATION DISTRICT AS A PUBLIC RECORD, PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Board of the Okeechobee Soil and Water Conservation District of Okeechobee County, Florida (“the Board”), has convened a public hearing on this date.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Okeechobee Soil and Water Conservation District of Okeechobee County, Florida, as follows:

### **SECTION I**

A budget, attached hereto and made part hereof.

### **SECTION II**

A copy of the adopted budget(s) shall be filed in the office of the Okeechobee Soil and Water Conservation District office as a public record.

### **SECTION III**

The resolution shall become effective immediately upon its adoption.

READ AND ADOPTED this 25<sup>th</sup> day of September 2024.

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Mariano Corona  
Chairman

### FY25 Proposed Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2024, expiring September 30, 2025, for the purposes shown below, are hereby appropriated as follows:

#### GENERAL FUND

Income	
Personal Services	323,875
Administrative Fees	152,500
Interest	40,810
Rents	28,137
Grant	225,000
Transfers In	44,600
Total	\$814,922
Expenditures	
Educational Programs	2,250
Operating	176,848
Other Grants & Aid	255,000
Personal Services	380,824
Total	\$814,922

#### SPECIAL REVENUE

Income	
BMP Projects	1,015,761
Administrative Fee	65,789
Total	\$1,081,550
Expenditures	
BMP Projects	1,015,761
Administrative Fee	65,789
Total	\$1,015,761