

FY22 Proposed Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2021, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Income	
Administrative Fees	\$ 177,299
Rents	24,693
Interest	2,000
Misc Income	170
Personnel Services	237,948
Contingency Fund	0
Total	\$442,110
Expenditures	
General Operating	\$ 90,420
Educational Programs	2,100
Other Grants & Aid	35,902
Personnel Services	302,962
Total	\$431,384

SPECIAL REVENUE

Income	
BMP Projects	\$4,499,296
Administrative Fee	163,421
Total	\$4,662,717
Expenditures	
BMP Projects	\$4,499,296
Administrative Fee	163,421
Total	\$4,662,717